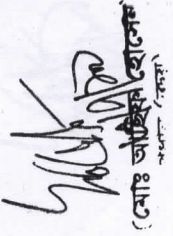
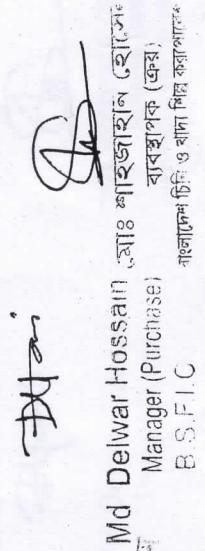


Annual Procurement Plan for the Year of 2019-20

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Flocculent 36.04.0000.035.07.024.19	Kg	3300	OTM (ICT)	HOPE/ Board of Directors	Own funds	3.85 USD per kg (CFR)	Planned Dates		Tue 30-04-2019	Thu 13-06-2019	Sun 23-06-2019	Sun 07-07-2019	Sun 14-07-2019	Wed 24-07-2019	Sun 08-09-2019	
2	Antiscalant 36.04.0000.035.07.001.19	Kg	37000	OTM (ICT)	HOPE/ Board of Directors	Own funds	1.5 USD per kg (CFR)	Planned Dates		Tue 30-04-2019	Thu 13-06-2019	Sun 23-06-2019	Sun 07-07-2019	Sun 14-07-2019	Wed 24-07-2019	Sun 08-09-2019	
3	Chemical dosing pumps 36.04.0000.035.07.006.19	No	29	OTM (ICT)	HOPE/ Board of Directors	Own funds	380.50 USD per pcs (CFR)	Planned Dates		Tue 30-04-2019	Thu 13-06-2019	Sun 23-06-2019	Sun 07-07-2019	Sun 14-07-2019	Wed 24-07-2019	Sun 08-09-2019	
4	Microbes 36.04.0000.035.07.033.19	kg	15000	OTM (ICT)	HOPE/ Board of Directors	Own funds	1.60 USD per kg (CFR)	Planned Dates		Tue 30-04-2019	Thu 13-06-2019	Sun 23-06-2019	Sun 07-07-2019	Sun 14-07-2019	Wed 24-07-2019	Sun 08-09-2019	
5	Flexible drive shaft 36.04.0000.035.07.026.19	set	73	OTM (ICT)	HOPE/ Board of Directors	Own funds	29,000 USD (CFR)	Planned Dates		Sun 12-05-2019	Tue 25-06-2019	Wed 10-07-2019	Thu 18-07-2019	Thu 25-07-2019	Sun 04-08-2019	Tue 08-10-2019	
6	Nickel screen 36.04.0000.035.07.013.19	set	66	OTM (ICT)	HOPE/ Board of Directors	Own funds	14,500 Euro (CFR)	Planned Dates		Sun 12-05-2019	Tue 25-06-2019	Wed 10-07-2019	Thu 18-07-2019	Thu 25-07-2019	Sun 04-08-2019	Tue 08-10-2019	
7	Perforated brass liner and perforated stainless steel	No	216	OTM (ICT)	HOPE/ Board of Directors	Own funds	15,500 USD (CFR)	Planned Dates		Sun 12-05-2019	Tue 25-06-2019	Wed 10-07-2019	Thu 18-07-2019	Thu 25-07-2019	Sun 04-08-2019	Tue 08-10-2019	


 (মোঃ আশিক হোসেন)

Dm (Purchase)
 3.7.19


 Md Delwar Hossain
 Manager (Purchase)
 B.S.F.I.C.

মোঃ আব্দুল হক
 উপস্থাপক (ম)
 (মোঃ আব্দুল হক)

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Planned Dates	Wed 15-05-2019	Tue 18-06-2019	Tue 02-07-2019	Tue 16-07-2019	Tue 23-07-2019	Sun 04-08-2019	Sat 02-11-2019						
8	Unsorted lime	M. Tons	2150	OTM (NCT)	HOPE/ Board of Directors	Own fund	16,347 tk per M. ton	Planned Days		0	34	14	14	7	12	90	171
				Actual Dates													
9	pp bag	Nos	10,06,600	OTM (NCT)	HOPE/ Board of Directors	Own fund	35.75 per pcs	Planned Dates		Thu 09-05-2019	Tue 11-06-2019	Tue 25-06-2019	Tue 09-07-2019	Tue 16-07-2019	Thu 25-07-2019	Wed 23-10-2019	167
				Actual Dates						0	33	14	14	7	9	90	
10	Horn's dry lead	Kg	150	OTM (NCT)	HOPE/ Board of Directors	Own fund	1430 tk per kg	Planned Dates		Tue 28-05-2019	Tue 11-06-2019	Tue 25-06-2019	Tue 02-07-2019	Fri 12-07-2019	Sun 28-07-2019	Sat 26-10-2019	151
				Actual Dates							26-06-2019						
11	Sulphur	M. ton	725	DPM	HOPE/ Board of Directors	Own fund	50,400 tk per ton	Planned Dates		Wed 15-05-2019	Sun 09-06-2019	Sun 23-06-2019	Sun 07-07-2019		Wed 17-07-2019	Tue 15-10-2019	153
				Actual Dates													
12	PET bottle	Pcs	21,50,000 (3 types)	OTM (NCT)	HOPE/ Board of Directors	Own fund	12-30 19.10 tk per Pcs (average)	Planned Dates		Tue 18-06-2019	Tue 16-07-2019	Tue 30-07-2019	Tue 13-08-2019	Tue 20-08-2019	Wed 28-08-2019	Thu 27-08-2020	436
				Actual Dates						0	28	14	14	7	8	365	
13	Electrode	kg	750	OTM (NCT)	HOPE/ Board of Directors	Own fund	8700 tk per kg	Planned Dates		Mon 22-07-2019	Wed 07-08-2019	Wed 21-08-2019	Wed 28-08-2019	Wed 04-09-2019	Wed 18-09-2019	Thu 07-11-2019	108
				Actual Dates						0	16	14	7	7	14	50	
14	Central AC maintenance and servicing	Nos	1	OTM (NCT)	HOPE/ Board of Directors	Own fund	82,170 tk per month	Planned Dates		Tue 30-07-2019	Mon 19-08-2019	Mon 02-09-2019	Mon 09-09-2019	Mon 16-09-2019	Mon 30-09-2019	Thu 29-09-2022	1157
				Actual Dates						0	20	14	7	7	14	1095	
15	Lift maintenance and servicing	Nos	2	OTM (NCT)	HOPE/ Board of Directors	Own fund	39,787 tk per month	Planned Dates		Tue 30-07-2019	Mon 19-08-2019	Mon 02-09-2019	Mon 09-09-2019	Mon 16-09-2019	Mon 30-09-2019	Thu 29-09-2022	1157
				Actual Dates						0	20	14	7	7	14	1095	

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3.7.19
DM (purchase)

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মোঃ আজহার হোসেন
বাবস্থাপক (ক্রম)
প্রোগ্রামিং চিহ্ন ও খাদ্য শিল্প কর্পোরেশন

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Md Delwar Hossain
Manager (Purchase)
P. S. F. C

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S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		Tue 25-06-2019	Tue 06-08-2019	Tue 20-08-2019	Tue 27-08-2019	Tue 03-09-2019	Tue 17-09-2019	Wed 06-11-2019	
16	Pyridine	kg	1500	OTM(ICT)	HOPE/ Board of Directors	Own fund	7.0 USD per kg (CFR)	Planned Days Actual Dates		0	42	14	7	7	14	50	134
17	Tyre tues	set	58	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	615000 tk (total)	Planned Dates Actual Dates		09-07-2019	23-07-2019	30-07-2019	06-08-2019	08-09-2019	22-08-2019	20-08-2020	409
18	Batteries	nos	29	OTM (NCT) (e-gp)	HOPE/ Board of Directors	Own fund	175000 tk (total)	Planned Dates Actual Dates		09-07-2019	23-07-2019	30-07-2019	06-08-2019	08-09-2019	22-08-2019	20-08-2020	409
19	Flavour	kg	1140 (5 different types)	DPM	HOPE/ Board of Directors	Own fund	(15-70) Euro 42.00 per kg (avg) CPT by Air	Planned Dates Actual Dates		Wed 01-05-2019	Sun 19-05-2019	Sun 26-05-2019	Sun 09-06-2019	Sun 16-06-2019	Sun 16-06-2019	Thu 25-08-2019	
20	Lifts for 76 no mobilized building	No	03	OTM(NCT)	HOPE/ Board of Directors	Own fund	Tk 4.8 crore	Planned Dates Actual Dates		Wed 09-01-2019	Wed 06-02-2019	Wed 20-02-2019	Wed 27-02-2019	Wed 06-03-2019	Wed 03-04-2019	Thu 02-04-2020	365
21	Sub-station for 76 no building	No	01	DPM	HOPE/ Board of Directors	Own fund	Tk 6.3 crore	Planned Dates Actual Dates		Mon 24-06-2019	Mon 22-07-2019	Mon 05-08-2019	Mon 12-08-2019	Mon 12-08-2019	Mon 09-09-2019	Tue 08-09-2020	449
22	Fire Detection and Protection	No	01	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 1.8 crore	Planned Dates Actual Dates		26.06.2019	Mon 22-07-2019	Mon 05-08-2019	Mon 12-08-2019	Mon 19-08-2019	Mon 16-09-2019	Tue 15-09-2020	449
23	Agricultural equipments	No	20	OTM (NCT)	HOPE/ Board of Directors	Own fund	70 lac tk	Planned Dates Actual Dates		Wed 03-07-2019	Wed 31-07-2019	Tue 20-08-2019	Tue 27-08-2019	Tue 03-09-2019	Tue 01-10-2019	Sat 30-11-2019	150

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 মোঃ আলী হোসেন
 (মোঃ আলী হোসেন)

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 3.7.19
 DGM (purchase)

[Signature]
 মোঃ শাহজাহান
 ব্যবস্থাপক (ক্রয়)
 বিলাপসিএস চিনি ও খাদ্য শিল্প কর্পোরেশন

[Signature]
 Md Delwar Hossain
 Manager (Purchase)
 B. S. E. C.

[Signature]

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		Wed 10-07-2019	Wed 21-08-2019	Tue 10-09-2019	Tue 17-09-2019	Tue 24-09-2019	Tue 22-10-2019	Sat 21-12-2019	
24	Pig Iron	M tons	250	OTM(ICT)	HOPE/ Board of Directors	Own fund	125 lac	Planned Days		0	42	20	7	7	28	60	164
								Actual Dates									
25	Spares of Hot water tank	Nos	Different types	DPM	HOPE/ Board of Directors	Own fund	GBP 25,000	Planned Dates		Mon 15-07-2019	Mon 29-07-2019	Sun 18-08-2019	Sun 25-08-2019	Sun 25-08-2019	Sun 22-09-2019	Thu 21-11-2019	
								Planned Days		0	14	20	7	0	28	60	129
								Actual Dates									
26	Cane grower loan management	No	01	EOI	HOPE/ Board of Directors	Own fund	1 crore	Planned Dates		Mon 01-04-2019	Tue 23-04-2019	Mon 13-05-2019	Mon 20-05-2019	Mon 27-05-2019	Mon 24-06-2019	Sat 21-12-2019	
								Planned Days		0	22	20	7	7	28	180	264
								Actual Dates									
27	Appointment of Pre-shipment Inspection (PSI)	No	01	EOI	HOPE/ Board of Directors	Own fund	USD 550 per Inspection	Planned Dates		Sun 01-09-2019	Mon 23-09-2019	Sun 13-10-2019	Sun 20-10-2019	Sun 27-10-2019	Sun 24-11-2019	Wed 23-11-2022	
								Planned Days		0	22	20	7	7	28	1095	1179
								Actual Dates									
28.	Stationary items	Types	35	OTM (NCT)	HOPE/ Board of Directors	Own fund	3.8 lac	Planned Dates		Thu 15-08-2019	Mon 02-09-2019	Mon 09-09-2019	Mon 16-09-2019	Mon 23-09-2019	Mon 07-10-2019	Wed 06-11-2019	
								Planned Days		0	18	7	7	7	14	30	83
								Actual Dates									
29	Printing items	Types	15	OTM (NCT)	HOPE/ Board of Directors	Own fund	1.0 lac	Planned Dates		Thu 15-08-2019	Mon 02-09-2019	Mon 09-09-2019	Mon 16-09-2019	Mon 23-09-2019	Mon 07-10-2019	Wed 06-11-2019	
								Planned Days		0	18	7	7	7	14	30	83
								Actual Dates									
30	Feasible study for DPR and Juice processing unit at Rajshahi Sugar Mills Ltd.	No	01	EOI	HOPE/ Board of Directors	Own fund	5 lac tk	Planned Dates		Wed 10-07-2019	Sun 28-07-2019	Sun 04-08-2019	Sun 11-08-2019	Sun 11-08-2019	Sun 08-09-2019	Tue 08-10-2019	
								Planned Days		0	18	7	7	0	28	30	90
								Actual Dates									

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 (স্বাক্ষর) (স্বাক্ষর)

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 3.7.19
 DGM (purchase)

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 মোঃ শাহজাহান হোসেন
 ব্যবস্থাপক (ক্রয়)
 পি.সি.সি. - গণনা শিল্প কর্পোরেশন

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 Md Delwar Hossain
 Manager (Purchase)
 B.S.F.I.C

Handwritten signature
 মোঃ আব্দুল হামিদ
 (স্বাক্ষর) (স্বাক্ষর)
 পি.সি.সি.

S. N	Description of Procurement items	Unit	Quantity	Procurement methods and types	Contract Approving authority	Sources of funds	Estimated cost in Tk/USD/Euro	Time Code for process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
31	Spares for centrifugal machine (RSM)	No.	As per requirement	DPM	HOPE/ Board of Directors	Own fund		Planned Dates		Mon 19-08-2019	Wed 04-09-2019	Wed 18-09-2019	Wed 02-10-2019	Wed 09-10-2019	Sun 13-10-2019	Sun 22-12-2019	70
32	Spares for boiler (JSM)	No.	As per requirement	DPM	HOPE/ Board of Directors	Own fund		Planned Dates		Mon 19-08-2019	Wed 04-09-2019	Wed 18-09-2019	Wed 02-10-2019	Wed 09-10-2019	Sun 13-10-2019	Sun 22-12-2019	70
33	Backing screen for Carew and KSM	No.	As per requirement	DPM	HOPE/ Board of Directors	Own fund		Planned Dates		Sun 25-08-2019	Tue 10-09-2019	Tue 24-09-2019	Tue 08-10-2019	Tue 15-10-2019	Tue 22-10-2019	Tue 31-12-2019	70
34	Bearing liner for mill tubine (Carew)	No.	As per requirement	DPM	HOPE/ Board of Directors	Own fund		Planned Dates		Sun 25-08-2019	Tue 10-09-2019	Tue 24-09-2019	Tue 08-10-2019	Tue 15-10-2019	Tue 22-10-2019	Tue 31-12-2019	70
35	Fanval pump for KSM	No.	As per requirement	DPM	HOPE/ Board of Directors	Own fund		Planned Dates		Sun 25-08-2019	Tue 10-09-2019	Tue 24-09-2019	Tue 08-10-2019	Tue 15-10-2019	Tue 22-10-2019	Tue 31-12-2019	70
36	Computer and other accessories	No.	As per requirement	OTM (NCT)	HOPE/ Board of Directors	Own fund	Tk 68,500 per set	Planned Dates		Tue 01-10-2019	Tue 15-10-2019	Tue 22-10-2019	Tue 29-10-2019	Tue 05-11-2019	Tue 19-11-2019	Thu 19-12-2019	30

(Signature)

Md Delwar Hossain
Manager (Purchase)
B.S.F.I.C.

(Signature)

মোঃ শাহজাহান হোসেন
ব্যবস্থাপক (ক্রয়)
বাংলাদেশ চিনি ও খাদ্য শিল্প কর্পোরেশন

৩৭/১২/১৯
D.G.M (purchase)

(Signature)
মোঃ আশরাফ হোসেন
পরিচালক (ক্রয়)